

SAISD Operations Division
 Fiscal Year 2019-2020 Utilities
 Number of properties in report: 108



Property Name	Year Ending	Electricity Use - Grid Purchase (kWh)	Natural Gas Use (therms)	Water Use (All Water Sources) (gal)	Electricity (Grid Purchase) Cost (\$)	Natural Gas Cost (\$)	Energy Cost (\$)	Total Water Cost (All Water Sources) (\$)
Alamo Stadium	6/30/2020	1,675,650	4,469	4,198,300	\$ 156,994.8	\$ 1,785.6	\$ 158,780.4	\$ 63,851.5
Arnold Elementary School	6/30/2020	819,300	1,846	475,800	\$ 78,317.1	\$ 790.7	\$ 79,107.7	\$ 13,828.6
Austin Academy	6/30/2020	563,904	3,619	1,455,100	\$ 52,440.1	\$ 1,814.6	\$ 54,254.7	\$ 18,307.1
Ball Elementary School	6/30/2020	720,864	8,589	582,750	\$ 66,523.7	\$ 3,302.0	\$ 69,825.7	\$ 9,959.6
Barkley-Ruiz Elementary School	6/30/2020	1,257,600	4,475	522,900	\$ 102,674.9	\$ 1,833.9	\$ 104,508.7	\$ 9,162.0
Baskin Elementary School	6/30/2020	1,125,263	12,322	2,384,200	\$ 96,110.8	\$ 4,637.7	\$ 100,748.6	\$ 23,226.7
Beacon Hill Elementary School	6/30/2020	1,546,368	34,677	2,697,600	\$ 124,728.6	\$ 12,601.2	\$ 137,329.8	\$ 29,617.0
Bonham Academy	6/30/2020	943,421	9,575	594,700	\$ 84,329.3	\$ 3,843.0	\$ 88,172.2	\$ 8,128.9
Bowden Elementary School	6/30/2020	1,131,520	14,900	288,000	\$ 92,349.4	\$ 5,973.5	\$ 98,322.9	\$ 7,505.9
JT Brackenridge Elementary School	6/30/2020	1,264,032	4,202	691,200	\$ 103,176.6	\$ 1,879.1	\$ 105,055.7	\$ 12,014.6
Brackenridge High School	6/30/2020	3,868,890	13,693	7,954,546	\$ 319,768.3	\$ 5,595.9	\$ 325,364.2	\$ 82,505.4
Briscoe Elementary School	6/30/2020	779,213	2,595	606,700	\$ 69,627.1	\$ 1,126.2	\$ 70,753.3	\$ 10,817.4
Brewer Academy	6/30/2020	622,848	359	588,000	\$ 53,267.9	\$ 546.5	\$ 53,814.5	\$ 11,373.1
Burbank High School	6/30/2020	4,900,771	37,544	20,361,000	\$ 401,086.1	\$ 14,308.4	\$ 415,394.5	\$ 164,967.3
Burnett Learning Center	6/30/2020	517,440	2,311	151,100	\$ 45,755.6	\$ 968.5	\$ 46,724.1	\$ 6,154.7
Cameron Elementary School	6/30/2020	973,935	10,831	715,900	\$ 89,059.5	\$ 4,160.5	\$ 93,220.0	\$ 10,486.3
Central Office	6/30/2020	776,881	3,691	444,362	\$ 66,978.8	\$ 1,684.3	\$ 68,663.1	\$ 9,814.2
Collins Garden Elementary School	6/30/2020	1,144,512	5,464	2,172,500	\$ 98,085.4	\$ 2,176.7	\$ 100,262.1	\$ 25,717.1
Connell Middle School	6/30/2020	1,357,876	5,694	582,750	\$ 131,810.0	\$ 2,482.2	\$ 134,292.2	\$ 9,959.6
Cooper Learning Center	6/30/2020	1,276,608	3,554	11,265,600	\$ 102,113.0	\$ 2,295.9	\$ 104,408.9	\$ 137,597.8
Cotton Elementary School	6/30/2020	914,640	2,835	521,426	\$ 79,781.9	\$ 1,232.0	\$ 81,013.8	\$ 8,052.2
Crockett Elementary School	6/30/2020	2,492,000	1,844	783,300	\$ 180,756.8	\$ 754.7	\$ 181,511.5	\$ 12,756.6

Davis Middle School	6/30/2020	1,612,032	10,642	1,535,100	\$ 134,604.7	\$ 4,597.6	\$ 139,202.3	\$ 22,813.8
DeZavala Elementary School	6/30/2020	962,784	6,699	3,006,600	\$ 85,511.0	\$ 2,763.6	\$ 88,274.6	\$ 29,233.0
Douglass Elementary School	6/30/2020	1,161,216	5,318	706,200	\$ 95,994.1	\$ 2,102.2	\$ 98,096.3	\$ 10,694.1
Edison High School	6/30/2020	3,537,133	26,752	3,740,500	\$ 317,045.0	\$ 9,527.6	\$ 326,572.6	\$ 38,177.1
Estrada Achievement Center	6/30/2020	565,824	7,907	123,400	\$ 50,008.0	\$ 3,117.5	\$ 53,125.5	\$ 5,635.2
Fenwick Elementary School	6/30/2020	1,132,000	6,887	472,800	\$ 99,407.4	\$ 2,548.6	\$ 101,956.0	\$ 10,461.7
Food Service	6/30/2020	1,238,400	7,643	222,900	\$ 87,766.6	\$ 2,841.8	\$ 90,608.4	\$ 5,572.9
Forbes Elementary School	6/30/2020	893,952	622	174,300	\$ 81,086.5	\$ 319.1	\$ 81,405.5	\$ 8,403.3
Foster Elementary School	6/30/2020	729,216	2,542	2,203,900	\$ 65,722.5	\$ 1,303.0	\$ 67,025.5	\$ 25,666.4
Fox Tech High School	6/30/2020	4,458,515	32,015	17,355,200	\$ 343,090.0	\$ 11,829.3	\$ 354,919.4	\$ 184,773.1
Franklin Elementary School	6/30/2020	938,592	8,402	285,800	\$ 85,700.7	\$ 3,153.1	\$ 88,853.8	\$ 12,048.6
Gates Elementary School	6/30/2020	833,184	4,631	641,100	\$ 74,637.2	\$ 2,249.5	\$ 76,886.7	\$ 10,164.9
Gonzales Early Childhood Center	6/30/2020	168,880	1,436	130,900	\$ 14,852.0	\$ 648.3	\$ 15,500.3	\$ 2,804.4
Graebner Elementary School	6/30/2020	1,166,112	7,021	929,100	\$ 111,168.2	\$ 2,859.3	\$ 114,027.5	\$ 12,577.0
Green Elementary School	6/30/2020	781,632	4,904	3,589,400	\$ 67,813.9	\$ 1,878.4	\$ 69,692.3	\$ 39,621.2
Harris Middle School	6/30/2020	3,604,943	58,024	1,404,900	\$ 261,584.8	\$ 21,279.9	\$ 282,864.8	\$ 17,304.7
Hawthorne Academy	6/30/2020	1,188,300	8,467	1,025,600	\$ 109,891.7	\$ 3,438.3	\$ 113,330.0	\$ 15,917.7
Herff Elementary School	6/30/2020	1,121,664	8,986	209,500	\$ 99,007.3	\$ 3,662.5	\$ 102,669.8	\$ 6,561.1
Highland Hills Elementary School	6/30/2020	1,185,984	6,825	454,100	\$ 102,279.2	\$ 3,225.6	\$ 105,504.8	\$ 8,353.2
Highland Park Elementary School	6/30/2020	1,280,865	3,901	486,300	\$ 112,609.7	\$ 1,790.2	\$ 114,399.9	\$ 8,871.8
Highlands High School	6/30/2020	4,632,813	68,861	3,480,200	\$ 408,234.3	\$ 25,122.5	\$ 433,356.9	\$ 55,172.4
Hillcrest Elementary School	6/30/2020	1,077,504	9,714	1,399,700	\$ 92,234.9	\$ 4,080.9	\$ 96,315.8	\$ 17,867.4
Hirsch Elementary School	6/30/2020	1,342,500	16,639	2,286,942	\$ 120,320.5	\$ 6,354.4	\$ 126,674.9	\$ 23,666.8
Huppertz Elementary School	6/30/2020	864,403	7,025	299,200	\$ 76,155.8	\$ 2,973.4	\$ 79,129.2	\$ 5,821.7
Irving Middle School	6/30/2020	1,512,192	10,274	855,100	\$ 123,944.7	\$ 4,775.5	\$ 128,720.2	\$ 11,333.0
Japhet Elementary School	6/30/2020	1,227,200	7,237	484,800	\$ 107,738.8	\$ 2,854.2	\$ 110,592.9	\$ 7,165.7

Jefferson High School	6/30/2020	4,125,208	20,789	6,543,629	\$ 329,963.7	\$ 8,516.7	\$ 338,480.4	\$ 58,880.1
Kelly Elementary School	6/30/2020	563,712	6,834	360,600	\$ 49,986.4	\$ 2,899.8	\$ 52,886.2	\$ 6,927.2
S. King Elementary School	6/30/2020	1,180,800	6,878	124,200	\$ 103,672.8	\$ 2,649.0	\$ 106,321.8	\$ 7,712.4
Knox Early Childhood Center	6/30/2020	507,072	914	978,511	\$ 45,338.5	\$ 479.0	\$ 45,817.5	\$ 14,416.4
Lamar Elementary School	6/30/2020	731,712	7,940	88,300	\$ 65,565.2	\$ 3,131.1	\$ 68,696.3	\$ 7,312.4
Lanier High School	6/30/2020	5,085,428	15,944	5,755,132	\$ 426,187.2	\$ 6,394.3	\$ 432,581.5	\$ 78,296.9
Longfellow Middle School	6/30/2020	1,669,500	11,709	2,058,000	\$ 151,469.7	\$ 4,402.6	\$ 155,872.3	\$ 22,329.2
Lowell Middle School	6/30/2020	1,167,600	4,595	3,656,000	\$ 104,364.2	\$ 2,323.8	\$ 106,687.9	\$ 41,486.3
Madison Elementary School	6/30/2020	959,808	7,260	2,084,200	\$ 85,951.6	\$ 2,945.5	\$ 88,897.1	\$ 24,389.7
Young Women's Leadership Academy	6/30/2020	962,208	11,710	444,400	\$ 88,177.8	\$ 4,486.0	\$ 92,663.7	\$ 10,305.3
Margil Elementary	6/30/2020	1,269,504	1,636	451,100	\$ 108,750.6	\$ 682.7	\$ 109,433.3	\$ 10,237.3
Maverick Elementary	6/30/2020	1,164,672	8,509	399,500	\$ 93,418.4	\$ 3,435.1	\$ 96,853.4	\$ 8,008.2
Milam Center	6/30/2020	137,547	499	54,611	\$ 11,851.4	\$ 361.6	\$ 12,213.0	\$ 2,028.3
Miller Elementary School	6/30/2020	841,361	6,881	288,800	\$ 73,222.0	\$ 2,831.6	\$ 76,053.6	\$ 7,238.4
Mission Academy	6/30/2020	1,413,750	19,165	341,900	\$ 129,458.6	\$ 7,204.1	\$ 136,662.8	\$ 8,063.5
MLK Academy	6/30/2020	1,107,072	11,665	1,584,500	\$ 100,532.1	\$ 4,691.0	\$ 105,223.1	\$ 16,358.0
Cooper Academy @ Navarro	6/30/2020	831,744	2,799	196,000	\$ 73,519.5	\$ 1,407.6	\$ 74,927.1	\$ 6,873.5
Neal Elementary School	6/30/2020	825,024	12,648	1,291,200	\$ 76,166.3	\$ 5,106.3	\$ 81,272.6	\$ 17,492.1
Nelson Early Childhood Center	6/30/2020	682,944	5,597	576,800	\$ 61,560.0	\$ 2,472.8	\$ 64,032.8	\$ 11,578.4
Ogden Elementary School	6/30/2020	770,250	13,366	556,600	\$ 71,566.2	\$ 4,971.2	\$ 76,537.4	\$ 8,569.4
Operations G&E	6/30/2020	50,787	180	25,436	\$ 4,148.3	\$ 100.4	\$ 4,248.7	\$ 438.7
Page Primary	6/30/2020	1,229,031	10,285	1,366,800	\$ 102,497.8	\$ 5,613.3	\$ 108,111.1	\$ 18,917.8
Pershing Elementary School	6/30/2020	807,264	1,573	408,500	\$ 72,099.3	\$ 1,071.0	\$ 73,170.4	\$ 6,717.3
Pickett Academy	6/30/2020	774,912	23,573	70,300	\$ 62,319.4	\$ 8,503.4	\$ 70,822.8	\$ 3,413.0
Plant Services	6/30/2020	229,023	6,799	138,397	\$ 20,239.5	\$ 2,824.8	\$ 23,064.3	\$ 5,304.9
Poe Middle School	6/30/2020	1,221,888	7,003	536,400	\$ 115,208.9	\$ 2,629.4	\$ 117,838.3	\$ 9,026.1

Purchasing Office	6/30/2020	68,149	1,252	13,464	\$ 6,402.2	\$ 589.7	\$ 6,991.8	\$ 2,687.3
Rhodes Middle School	6/30/2020	1,304,700	6,499	558,100	\$ 107,265.7	\$ 2,886.6	\$ 110,152.3	\$ 9,432.4
Riverside Park Elementary School	6/30/2020	784,800	10,145	1,358,600	\$ 69,940.7	\$ 4,068.1	\$ 74,008.8	\$ 16,432.1
Rodriguez Elementary School	6/30/2020	591,360	1,083	252,900	\$ 52,087.6	\$ 565.3	\$ 52,652.9	\$ 5,479.4
Rogers Elementary School	6/30/2020	971,400	12,624	537,100	\$ 87,417.0	\$ 4,743.4	\$ 92,160.4	\$ 12,519.9
ROTC Office	6/30/2020	19,392	964	7,480	\$ 1,821.4	\$ 451.9	\$ 2,273.4	\$ 1,082.2
Sam Houston High School	6/30/2020	3,536,850	20,640	4,331,500	\$ 281,897.2	\$ 7,810.2	\$ 289,707.4	\$ 45,825.5
Schenck Elementary School	6/30/2020	1,065,984	7,342	1,461,800	\$ 92,524.9	\$ 3,260.3	\$ 95,785.2	\$ 17,640.2
Smith Elementary School	6/30/2020	994,360	7,925	354,600	\$ 88,170.0	\$ 3,310.6	\$ 91,480.5	\$ 10,627.8
Steele Montessori School	6/30/2020	679,640	6,406	4,146,000	\$ 62,943.5	\$ 2,672.7	\$ 65,616.1	\$ 47,221.2
Stewart Elementary School	6/30/2020	967,104	7,060	399,500	\$ 85,533.3	\$ 3,158.4	\$ 88,691.8	\$ 6,546.7
Storm Elementary School	6/30/2020	604,800	6,557	362,800	\$ 63,563.2	\$ 2,829.0	\$ 66,392	\$ 7,875.9
Student Support Service	6/30/2020	609,139		80,795	\$ 46,702.8		\$ 46,702.8	\$ 1,450.5
Tafolla Middle School	6/30/2020	1,436,928	9,124	2,113,400	\$ 125,376.1	\$ 3,750.3	\$ 129,126.4	\$ 22,892.2
Travis Early College High School	6/30/2020	607,761	3,989	276,000	\$ 55,895.0	\$ 1,690.7	\$ 57,585.7	\$ 8,842.2
Twain Dual Language Academy	6/30/2020	2,156,000	30,299	1,453,600	\$ 172,039.2	\$ 11,137.9	\$ 183,177.1	\$ 22,806.3
Tynan Early Childhood Center	6/30/2020	544,512	4,383	-	\$ 49,571.6	\$ 2,100.4	\$ 51,672.0	\$ -
Washington Elementary School	6/30/2020	814,887	1,354	630,600	\$ 71,687.5	\$ 856.9	\$ 72,544.4	\$ 8,398.3
Young Men's Leadership Academy	6/30/2020	1,899,840	3,231	1,178,300	\$ 168,701.5	\$ 1,241.1	\$ 169,942.7	\$ 14,989.3
Whittier Middle School	6/30/2020	2,463,886	24,690	1,204,400	\$ 184,084.9	\$ 9,229.9	\$ 193,314.8	\$ 17,396.9
Wilson Elementary School	6/30/2020	924,672	1,837	402,500	\$ 86,924.5	\$ 743.6	\$ 87,668.1	\$ 8,074.9
Woodlawn Academy	6/30/2020	1,045,800	7,323	463,821	\$ 96,390.9	\$ 2,856.3	\$ 99,247.2	\$ 11,209.6
Woodlawn Hills Elementary School	6/30/2020	892,416	5,469	1,035,400	\$ 77,671.8	\$ 2,181.8	\$ 79,853.6	\$ 9,395.2
WW White Academy	6/30/2020	801,844	3,158	285,000	\$ 69,721.6	\$ 1,417.1	\$ 71,138.7	\$ 8,150.5
Rogers Middle School	6/30/2020	957,360	11,906	1,124,400	\$ 87,647.8	\$ 4,885.3	\$ 92,533.1	\$ 13,563.4
Carroll ECEC	6/30/2020	744,000	6,093	8,879,200	\$ 76,698.0	\$ 3,146.9	\$ 79,844.9	\$ 85,607.7

Carvajal ECEC	6/30/2020	829,056	15,164	765,300	\$ 73,007.6	\$ 5,977.0	\$ 78,984.6	\$ 9,592.7
Boy's Club	6/30/2020	62,156	-	84,500	\$ 5,400.9	\$ 99.5	\$ 5,500.5	\$ 2,858.6
Operations IH-10 Building	6/30/2020	333,120	2,084	87,500	\$ 28,743.8	\$ 924.4	\$ 29,668.2	\$ 1,758.2
Bowie Learning Center	6/30/2020	494,496	1,617	998,000	\$ 45,317.4	\$ 880.5	\$ 46,197.9	\$ 14,991.0
Student Health Services	6/30/2020	97,256	87	71,100	\$ 8,475.1	\$ 130.7	\$ 8,605.8	\$ 1,580.1
CAST Med HS	6/30/2020	918,295	1,314	269,300	\$ 73,500.3	\$ 573.1	\$ 74,073.4	\$ 7,626.4
Transportation Facility	6/30/2020	372,799	2,564	2,385,700	\$ 32,426.3	\$ 1,042.6	\$ 33,468.8	\$ 37,409.0
Child Nutrition Warehouse	6/30/2020	192,606	840	20,944	\$ 16,095.0	\$ 414.3	\$ 16,509.3	1,849
Totals		130,988,552	980,236	175,514,696	\$ 11,203,026	\$ 390,850	\$ 11,593,876	\$ 2,226,424