

SAISD Operations Division
 Fiscal 2018-2019 Year Utilities
 Number of properties in report: 107



Property Name	Year Ending	Electricity Use - Grid Purchase (kWh)	Natural Gas Use (therms)	Water Use (All Water Sources) (gal)	Electricity (Grid Purchase) Cost (\$)	Natural Gas Cost (\$)	Energy Cost (\$)	Total Water Cost (All Water Sources) (\$)
Alamo Stadium	6/30/2019	1,663,950	4,638	472,100	\$ 155,808.6	\$ 2,066.6	\$ 157,875.2	\$ 9,508.8
Arnold Elementary School	6/30/2019	1,064,100	3	610,400	\$ 95,104.8	\$ 101.0	\$ 95,205.7	\$ 14,469.1
Austin Academy	6/30/2019	713,376	3,016	572,300	\$ 63,238.1	\$ 1,732.8	\$ 64,970.9	\$ 9,454.4
Ball Elementary School	6/30/2019	758,304	12,019	840,100	\$ 70,181.2	\$ 4,960.4	\$ 75,141.5	\$ 11,093.5
Barkley-Ruiz Elementary School	6/30/2019	1,279,104	5,696	575,300	\$ 106,771.9	\$ 2,515.3	\$ 109,287.2	\$ 9,050.0
Baskin Elementary School	6/30/2019	992,426	8,590	1,592,000	\$ 89,270.3	\$ 3,653.0	\$ 92,923.3	\$ 15,520.7
Beacon Hill Elementary School	6/30/2019	1,372,032	18,662	701,000	\$ 111,923.8	\$ 7,831.1	\$ 119,754.9	\$ 8,795.6
Bonham Academy	6/30/2019	1,030,070	15,426	561,100	\$ 86,833.7	\$ 6,881.7	\$ 93,715.4	\$ 7,179.9
Bowden Elementary School	6/30/2019	1,070,895	16,675	199,000	\$ 91,814.2	\$ 7,208.6	\$ 99,022.8	\$ 6,482.5
JT Brackenridge Elementary School	6/30/2019	1,017,264	5,287	1,089,200	\$ 92,034.2	\$ 2,543.1	\$ 94,577.2	\$ 14,506.2
Brackenridge High School	6/30/2019	4,416,156	45,552	4,992,100	\$ 363,588.7	\$ 18,942.0	\$ 382,530.6	\$ 52,575.4
Briscoe Elementary School	6/30/2019	890,890	6,844	559,600	\$ 80,459.7	\$ 2,941.2	\$ 83,400.9	\$ 10,106.5
Brewer Academy	6/30/2019	744,384	4,867	332,200	\$ 61,366.3	\$ 2,406.8	\$ 63,773.1	\$ 8,499.6
Burbank High School	6/30/2019	4,808,462	38,755	18,184,800	\$ 400,565.2	\$ 16,658.4	\$ 417,223.6	\$ 152,103.4
Burnett Learning Center	6/30/2019	546,816	3,077	468,300	\$ 49,400.6	\$ 1,411.4	\$ 50,812.0	\$ 8,720.8
Cameron Elementary School	6/30/2019	1,003,689	12,829	1,152,800	\$ 92,686.1	\$ 5,528.1	\$ 98,214.2	\$ 14,092.0
Central Office	6/30/2019	811,925	4,985	540,119	\$ 69,889.7	\$ 2,424.5	\$ 72,314.2	\$ 10,067.3

Collins Garden Elementary School	6/30/2019	1,184,256	12,110	1,447,600	\$ 100,649.7	\$ 5,219.3	\$ 105,869.0	\$ 17,896.4
Connell Middle School	6/30/2019	1,464,846	6,485	840,100	\$ 141,333.3	\$ 3,034.5	\$ 144,367.8	\$ 11,093.5
Cooper Learning Center	6/30/2019	728,448	9,300	1,326,400	\$ 64,512.0	\$ 4,650.1	\$ 69,162.1	\$ 16,998.6
Cotton Elementary School	6/30/2019	927,056	6,236	441,400	\$ 80,276.8	\$ 2,845.8	\$ 83,122.6	\$ 7,842.9
Crockett Elementary School	6/30/2019	3,000,400	2,404	1,047,300	\$ 212,477.0	\$ 1,023.7	\$ 213,500.6	\$ 19,209.7
Davis Middle School	6/30/2019	1,504,896	25,937	404,700	\$ 132,436.0	\$ 11,505.7	\$ 143,941.7	\$ 12,257.9
DeZavala Elementary School	6/30/2019	1,008,576	6,194	2,337,100	\$ 90,423.1	\$ 2,930.3	\$ 93,353.3	\$ 21,740.0
Douglass Elementary School	6/30/2019	994,464	9,131	717,400	\$ 85,814.8	\$ 3,899.7	\$ 89,714.6	\$ 10,345.0
Edison High School	6/30/2019	4,427,981	57,465	4,402,600	\$ 385,043.6	\$ 24,086.1	\$ 409,129.6	\$ 41,143.9
Estrada Achievement Center	6/30/2019	518,976	7,042	111,500	\$ 46,534.4	\$ 3,211.4	\$ 49,745.8	\$ 5,357.1
Fenwick Elementary School	6/30/2019	1,388,800	-	529,700	\$ 120,018.6	\$ 99.5	\$ 120,118.1	\$ 10,455.3
Food Service	6/30/2019	1,135,008	24,236	224,400	\$ 82,441.0	\$ 10,368.3	\$ 92,809.3	\$ 5,320.1
Forbes Elementary School	6/30/2019	1,019,904	1,316	327,700	\$ 90,252.5	\$ 627.7	\$ 90,880.2	\$ 9,613.3
Foster Elementary School	6/30/2019	810,048	3,368	891,700	\$ 73,355.4	\$ 1,739.4	\$ 75,094.8	\$ 11,387.9
Fox Tech High School	6/30/2019	4,964,055	41,008	9,291,400	\$ 392,171.0	\$ 16,914.6	\$ 409,085.6	\$ 102,656.4
Franklin Elementary School	6/30/2019	1,090,368	11,278	2,534,600	\$ 94,213.6	\$ 4,221.4	\$ 98,435.0	\$ 33,443.4
Gates Elementary School	6/30/2019	798,336	5,988	546,100	\$ 72,867.6	\$ 3,065.5	\$ 75,933.0	\$ 8,777.8
Gonzales Early Childhood Center	6/30/2019	181,840	1,950	283,500	\$ 16,490.3	\$ 945.6	\$ 17,435.9	\$ 3,886.4
Graebner Elementary School	6/30/2019	1,237,440	7,490	1,048,100	\$ 113,744.8	\$ 3,402.9	\$ 117,147.7	\$ 11,338.0
Green Elementary School	6/30/2019	908,352	8,601	825,900	\$ 78,424.3	\$ 3,511.0	\$ 81,935.3	\$ 11,710.3
Harris Middle School	6/30/2019	3,466,991	32,136	1,362,300	\$ 257,504.7	\$ 13,380.1	\$ 270,884.8	\$ 16,535.8

Hawthorne Academy	6/30/2019	1,612,950	15,764	1,146,800	\$ 146,310.2	\$ 7,032.7	\$ 153,342.9	\$ 14,028.7
Herff Elementary School	6/30/2019	1,157,376	12,799	1,728,100	\$ 101,286.5	\$ 5,723.8	\$ 107,010.3	\$ 18,657.2
Highland Hills Elementary School	6/30/2019	1,321,920	3,363	1,191,700	\$ 112,334.4	\$ 1,976.2	\$ 114,310.6	\$ 13,856.3
Highland Park Elementary School	6/30/2019	1,153,576	5,315	576,000	\$ 103,424.8	\$ 2,558.3	\$ 105,983.1	\$ 9,092.1
Highlands High School	6/30/2019	5,761,255	111,677	5,185,800	\$ 486,779.4	\$ 46,315.6	\$ 533,095.0	\$ 68,964.5
Hillcrest Elementary School	6/30/2019	1,211,904	9,038	1,312,900	\$ 101,378.3	\$ 4,332.2	\$ 105,710.5	\$ 16,248.1
Hirsch Elementary School	6/30/2019	1,507,500	23,231	2,720,100	\$ 137,729.9	\$ 9,568.2	\$ 147,298.1	\$ 27,303.4
Huppertz Elementary School	6/30/2019	925,452	12,389	705,500	\$ 79,146.6	\$ 5,404.9	\$ 84,551.5	\$ 8,533.8
Irving Middle School	6/30/2019	1,523,712	9,123	1,363,800	\$ 129,435.5	\$ 4,469.7	\$ 133,905.3	\$ 15,415.6
Japhet Elementary School	6/30/2019	1,316,800	10,402	714,400	\$ 115,698.5	\$ 4,398.0	\$ 120,096.4	\$ 8,779.0
Jefferson High School	6/30/2019	4,229,875	27,399	5,415,200	\$ 348,727.0	\$ 12,343.0	\$ 361,070.0	\$ 47,948.6
Kelly Elementary School	6/30/2019	567,936	7,115	362,100	\$ 51,847.7	\$ 3,313.4	\$ 55,161.0	\$ 6,573.8
S. King Elementary School	6/30/2019	1,291,600	9,695	190,000	\$ 114,300.1	\$ 4,217.3	\$ 118,517.4	\$ 8,038.8
Knox Early Childhood Center	6/30/2019	510,720	1,368	896,200	\$ 45,853.1	\$ 717.9	\$ 46,571.0	\$ 12,820.1
Lamar Elementary School	6/30/2019	862,560	8,186	466,800	\$ 78,331.4	\$ 3,439.5	\$ 81,770.9	\$ 10,378.2
Lanier High School	6/30/2019	6,226,202	62,243	7,131,500	\$ 495,508.7	\$ 26,470.7	\$ 521,979.4	\$ 83,725.9
Longfellow Middle School	6/30/2019	1,914,750	20,521	4,215,714	\$ 162,296.4	\$ 8,701.4	\$ 170,997.8	\$ 40,993.6
Lowell Middle School	6/30/2019	1,136,700	6,385	2,170,200	\$ 104,675.6	\$ 3,516.0	\$ 108,191.7	\$ 23,611.2
Madison Elementary School	6/30/2019	1,157,376	8,865	821,400	\$ 101,667.0	\$ 3,888.3	\$ 105,555.4	\$ 11,041.9
Young Women's Leadership Academy	6/30/2019	1,042,848	14,422	536,400	\$ 98,332.4	\$ 6,121.4	\$ 104,453.8	\$ 10,772.1
Margil Elementary	6/30/2019	1,332,864	1,977	710,700	\$ 115,577.7	\$ 829.1	\$ 116,406.8	\$ 12,071.5

Maverick Elementary	6/30/2019	1,236,672	12,763	1,081,800	\$ 99,776.1	\$ 5,387.1	\$ 105,163.2	\$ 13,683.7
Milam Center	6/30/2019	366,704	9,756	413,701	\$ 32,604.1	\$ 4,748.4	\$ 37,352.5	\$ 5,880.2
Miller Elementary School	6/30/2019	759,735	6,548	380,800	\$ 70,940.3	\$ 3,081.8	\$ 74,022.1	\$ 7,724.6
Mission Academy	6/30/2019	1,620,000	36,617	404,700	\$ 144,043.6	\$ 14,663.5	\$ 158,707.1	\$ 8,337.4
MLK Academy	6/30/2019	1,107,936	15,266	972,500	\$ 100,401.3	\$ 6,840.5	\$ 107,241.8	\$ 10,283.2
Cooper Academy @ Navarro	6/30/2019	909,504	2,702	406,200	\$ 80,105.2	\$ 1,479.9	\$ 81,585.1	\$ 8,479.9
Neal Elementary School	6/30/2019	847,296	8,480	840,900	\$ 78,744.1	\$ 4,045.4	\$ 82,789.4	\$ 12,898.3
Nelson Early Childhood Center	6/30/2019	715,200	7,315	488,500	\$ 64,479.5	\$ 3,381.7	\$ 67,861.1	\$ 10,165.5
Ogden Elementary School	6/30/2019	843,750	14,389	1,110,200	\$ 80,165.5	\$ 5,725.6	\$ 85,891.1	\$ 13,467.1
Operations G&E	6/30/2019	105,069	1,452	17,954	\$ 8,790.2	\$ 718.9	\$ 9,509.1	\$ 493.7
Page Middle School	6/30/2019	1,067,118	14,899	1,632,300	\$ 96,844.1	\$ 6,898.7	\$ 103,742.7	\$ 21,497.0
Pershing Elementary School	6/30/2019	849,600	7,099	184,000	\$ 76,890.3	\$ 3,433.9	\$ 80,324.2	\$ 4,394.2
Pickett Academy	6/30/2019	692,736	17,332	91,300	\$ 57,824.3	\$ 6,667.2	\$ 64,491.5	\$ 3,486.0
Plant Services	6/30/2019	300,582	12,600	265,576	\$ 27,543.1	\$ 5,580.3	\$ 33,123.4	\$ 5,388.6
Poe Middle School	6/30/2019	1,256,064	9,508	740,600	\$ 116,440.5	\$ 3,975.3	\$ 120,415.8	\$ 10,129.4
Purchasing Office	6/30/2019	145,560	9,052	23,188	\$ 13,925.9	\$ 4,222.2	\$ 18,148.1	\$ 3,566.7
Rhodes Middle School	6/30/2019	1,341,900	7,877	553,600	\$ 110,917.9	\$ 3,686.8	\$ 114,604.6	\$ 8,848.0
Riverside Park Elementary School	6/30/2019	775,584	6,744	644,900	\$ 70,811.2	\$ 3,006.9	\$ 73,818.1	\$ 9,082.2
Rodriguez Elementary School	6/30/2019	931,392	4,891	565,600	\$ 75,289.2	\$ 2,247.2	\$ 77,536.5	\$ 7,693.1
Rogers Elementary School	6/30/2019	1,020,900	13,541	791,500	\$ 95,329.0	\$ 6,051.5	\$ 101,380.5	\$ 13,990.6
ROTC Office	6/30/2019	18,872	969	5,236	\$ 1,825.4	\$ 486.2	\$ 2,311.6	\$ 1,050.0

Sam Houston High School	6/30/2019	3,568,050	33,721	4,483,400	\$ 298,125.3	\$ 14,078.9	\$ 312,204.2	\$ 43,240.9
Schenck Elementary School	6/30/2019	1,194,240	10,949	1,349,600	\$ 101,879.3	\$ 5,071.5	\$ 106,950.8	\$ 15,167.0
Smith Elementary School	6/30/2019	947,720	6,574	950,100	\$ 87,041.2	\$ 3,131.3	\$ 90,172.5	\$ 15,463.6
Steele Montessori School	6/30/2019	878,136	16,768	3,470,400	\$ 76,515.9	\$ 6,556.2	\$ 83,072.1	\$ 40,286.8
Stewart Elementary School	6/30/2019	1,052,352	10,979	940,400	\$ 90,903.3	\$ 5,197.2	\$ 96,100.5	\$ 10,809.3
Storm Elementary School	6/30/2019	610,560	6,653	388,300	\$ 59,132.1	\$ 3,249.7	\$ 62,381.8	\$ 7,673.5
Student Support Service	6/30/2019	1,397,952	-	283,529	\$ 103,537.8	-	\$ 103,537.8	\$ 3,800.9
Tafolla Middle School	6/30/2019	1,666,176	14,684	1,687,700	\$ 142,436.1	\$ 6,574.1	\$ 149,010.2	\$ 16,705.1
Travis Early College High School	6/30/2019	664,012	5,289	368,800	\$ 62,068.8	\$ 2,492.2	\$ 64,560.9	\$ 9,260.9
Twain Dual Language Academy	6/30/2019	1,842,000	17,639	3,295,400	\$ 154,638.1	\$ 7,675.5	\$ 162,313.6	\$ 41,648.3
Tynan Early Childhood Center	6/30/2019	670,464	7,319	685,300	\$ 57,384.7	\$ 3,423.0	\$ 60,807.7	\$ 12,222.9
Washington Elementary School	6/30/2019	910,572	5,064	848,300	\$ 82,279.3	\$ 2,587.4	\$ 84,866.6	\$ 9,529.6
Young Men's Leadership Academy	6/30/2019	2,078,016	4,182	121,164	\$ 190,120.6	\$ 1,631.4	\$ 191,752.0	\$ 3,707.9
Whittier Middle School	6/30/2019	2,129,321	15,642	1,102,700	\$ 172,332.2	\$ 5,821.0	\$ 178,153.2	\$ 15,692.0
Wilson Elementary School	6/30/2019	1,046,016	2,332	532,600	\$ 95,385.1	\$ 963.6	\$ 96,348.7	\$ 8,814.1
Woodlawn Academy	6/30/2019	1,218,800	9,031	911,900	\$ 109,715.8	\$ 3,687.8	\$ 113,403.6	\$ 15,390.2
Woodlawn Hills Elementary School	6/30/2019	872,064	6,372	1,167,000	\$ 78,007.7	\$ 2,688.2	\$ 80,695.9	\$ 9,908.4
WW White Academy	6/30/2019	462,705	1	23,200	\$ 42,481.6	\$ 299.0	\$ 42,780.7	\$ 5,637.2
Rogers Middle School	6/30/2019	1,122,048	14,571	1,052,600	\$ 96,834.4	\$ 6,268.3	\$ 103,102.7	\$ 12,302.1
Carroll ECEC	6/30/2019	1,001,204	8,775	2,337,100	\$ 91,566.1	\$ 4,292.5	\$ 95,858.6	\$ 22,714.6
Carvajal ECEC	6/30/2019	835,584	13,316	745,900	\$ 74,372.6	\$ 6,035.4	\$ 80,407.9	\$ 8,742.2

Boy's Club	6/30/2019	60,746	-	108,500	\$ 5,404.3	\$ 99.5	\$ 5,503.8	\$ 2,964.6
Operations IH-10 Building	6/30/2019	209,568	354	74,063	\$ 17,754.7	\$ 243.4	\$ 17,998.1	\$ 2,289.4
Bowie Learning Center	6/30/2019	548,064	2,863	165,300	\$ 50,933.5	\$ 1,557.6	\$ 52,491.1	\$ 5,107.0
Student Health Services	6/30/2019	73,994	112	330,662	\$ 6,704.4	\$ 141.9	\$ 6,846.4	\$ 4,282.9
CAST Med HS	6/30/2019	839,782	4,800	102,500	\$ 71,383.4	2,039	\$ 73,422.8	\$ 5,681.5
Transportation Facility	6/30/2019	175,815	-	1,805,900	\$ 15,568.9	\$ -	\$ 15,568.9	\$ 28,946.4
Totals		139,698,885	1,305,668	144,892,606	\$ 11,980,760	\$ 567,961	\$ 12,548,721	\$ 1,778,618