

SAISD Operations Division

Fiscal Year 2021-2022 Utilities

Number of properties in report: 102

Property Name	Year Ending	Electricity Use - Grid Purchase (kWh)	Natural Gas Use (therms)	Water Use (All Water Sources) (kgal)	Electricity (Grid Purchase) Cost (\$)	Natural Gas Cost (\$)	Energy Cost (\$)	Total Water Cost (All Water Sources) (\$)
Advanced Learning Academy @ Euclid	6/30/2022	664,703.9	3,405.29	1,687.7	64,276.98	3,090.01	67,366.99	22,013.16
Alamo Stadium	6/30/2022	1,604,699.8	6,973.72	1,422.9	164,087.60	5,757.54	169,845.14	28,559.71
Arnold Elementary School	6/30/2022	973,199.9	7,855.06	583.5	93,517.09	6,389.63	99,906.72	15,494.95
Ball Elementary School	6/30/2022	718,271.9	8,573.26	1,333.1	73,152.58	6,807.65	79,960.23	22,522.14
Barkley-Ruiz Elementary School	6/30/2022	991,871.9	9,623.88	502.0	98,806.69	7,606.76	106,413.45	9,578.45
Baskin Elementary School	6/30/2022	1,021,466.8	12,395.11	946.3	100,700.98	10,763.39	111,464.37	12,519.78
Beacon Hill Academy	6/30/2022	1,222,655.8	19,421.15	469.1	120,862.80	15,994.79	136,857.59	7,414.72
Bonham Academy	6/30/2022	1,334,861.8	13,185.13	588.8	124,107.28	10,621.35	134,728.63	8,159.77
Bowden Academy	6/30/2022	863,351.0	5,986.71	115.2	90,913.62	5,323.43	96,237.05	5,997.88
Bowie Learning Center	6/30/2022	541,727.9	695.63	2254.8	55,088.68	870.28	55,958.96	26,465.15
Boy's Club	6/30/2022	59,185.0	0.00	0	5,910.36	101.27	6,011.63	2,162.76
Brackenridge High School	6/30/2022	4,181,026.0	62,553.17	6,367.8	374,181.32	51,000.00	425,181.32	71,148.85
Brewer Academy	6/30/2022	703,679.9	2,591.68	1,165.5	67,439.98	2,571.05	70,011.03	16,996.59
Briscoe Elementary School	6/30/2022	813,326.9	4,831.43	782.5	82,796.62	4,040.63	86,837.25	13,425.53
Burbank High School	6/30/2022	6,820,763.3	61,725.19	16,404.4	664,875.78	52,375.77	717,251.55	122,920.77
Burnett Learning Center	6/30/2022	295,104.0	2,113.56	6.7	31,315.15	1,829.60	33,144.75	5,150.70
Cameron Elementary School	6/30/2022	1,007,950.9	10,808.91	985.2	106,603.05	9,234.52	115,837.57	13,968.57
Carroll Early Childhood Education Center	6/30/2022	799,899.9	5,467.55	353.1	86,976.65	5,966.25	92,942.90	8,687.53
Carvajal Early Childhood Center	6/30/2022	756,095.9	8,862.59	959.8	80,469.57	7,670.93	88,140.50	12,453.16
CAST Med HS	6/30/2022	878,175.9	0.00	188.5	83,311.92	101.27	83,413.19	6,743.04
Central Office	6/30/2022	2,504,867.0	4,070.56	3,177,180.0	242,637.91	3,643.87	246,281.78	50,777.93
Child Nutrition Warehouse	6/30/2022	616,559.9	4,607.77	23.9	54,354.66	3,823.35	58,178.01	2,431.36
Collins Garden Elementary School	6/30/2022	1,167,071.8	7,179.95	1,784.2	110,383.97	5,998.95	116,382.92	22,842.40

Cooper Academy @ Navarro	6/30/2022	900,287.9	3,916.24	543.9	87,767.03	3,464.28	91,231.31	11,041.13
Cooper Learning Center	6/30/2022	1,358,783.9	4,052.70	381.6	121,816.25	7,591.85	129,408.10	8,858.16
Cotton Academy	6/30/2022	983,808.0	6,124.19	690.5	97,341.06	4,949.33	102,290.39	9,870.38
Crockett Academy	6/30/2022	1,893,599.7	1,633.39	668.1	167,879.68	1,481.34	169,361.02	12,666.60
Davis Middle School	6/30/2022	1,697,663.8	22,644.85	543.9	161,828.18	18,363.91	180,192.09	14,366.20
Democracy Prep @ Stewart	6/30/2022	982,944.0	7,811.96	777.3	94,352.00	6,856.56	101,208.56	10,557.65
DeZavala Elementary School	6/30/2022	1,046,303.8	3,764.39	947.8	102,247.41	3,359.80	105,607.21	13,248.84
Douglass Elementary School	6/30/2022	1,192,607.9	7,017.84	324.7	111,629.30	6,034.53	117,663.83	7,943.04
Edison High School	6/30/2022	3,683,358.6	26,318.95	4,526.0	352,711.54	20,877.94	373,589.48	53,664.10
Estrada Achievement Center	6/30/2022	547,967.9	5,723.03	133.2	56,484.28	5,155.61	61,639.89	5,832.20
Fenwick Academy	6/30/2022	1,219,199.8	10,216.91	495.2	123,202.64	8,708.02	131,910.66	12,773.79
Forbes Elementary School	6/30/2022	978,431.9	2,040.71	270.8	95,211.74	1,909.33	97,121.07	9,928.74
Foster Elementary School	6/30/2022	719,231.9	4,769.87	766.1	72,955.10	4,166.45	77,121.55	11,697.91
Fox Tech High School	6/30/2022	4,145,890.5	46,738.40	3,452.5	378,026.09	39,043.81	417,069.90	44,604.04
Franklin Elementary School	6/30/2022	1,023,839.9	12,214.53	352,354.0	101,360.64	10,207.95	111,568.59	8,996.81
Gates Elementary School	6/30/2022	862,871.9	5,384.45	1,245.6	87,034.99	4,856.47	91,891.46	16,269.72
Gonzales Early Childhood Education Center	6/30/2022	167,600.0	1,246.59	146.6	17,057.60	1,075.76	18,133.36	3,109.43
Graebner Elementary School	6/30/2022	1,181,207.8	8,531.19	1,177.5	126,061.32	7,412.83	133,474.15	16,083.22
Green Academy	6/30/2022	834,335.9	5,597.86	271.6	79,749.86	4,735.24	84,485.10	7,249.16
Harris Middle School	6/30/2022	2,229,215.7	23,118.86	1,858.3	211,255.52	18,959.58	230,215.10	22,084.29
Hawthorne Academy	6/30/2022	1,278,599.9	20,004.95	1,541.1	130,162.07	16,235.52	146,397.59	23,276.04
Herff Elementary School	6/30/2022	1,179,647.9	21,757.36	1,348.1	116,223.77	17,443.00	133,666.77	19,615.37
Highland Hills Elementary School	6/30/2022	1,207,295.9	7,085.56	626.9	119,067.51	6,361.03	125,428.54	10,690.73
Highland Park Elementary School	6/30/2022	1,340,469.9	5,310.58	891.0	134,573.76	4,559.23	139,132.99	13,595.90
Highlands High School	6/30/2022	5,157,065.4	73,052.23	2,566.6	511,013.70	58,634.94	569,648.64	49,417.15
Hillcrest Elementary School	6/30/2022	971,136.0	8,875.93	1,922.6	93,941.03	7,737.67	101,678.70	23,913.06

Hirsch Elementary School	6/30/2022	1,351,499.8	16,524.76	2,463.5	138,223.89	14,125.41	152,349.30	26,245.30
Hot Wells Middle School	6/30/2022	1,507,978.8	10,066.09	0.0	153,875.32	8,491.94	162,367.26	0.00
Huppertz Elementary School	6/30/2022	1,052,586.9	12,941.97	405.5	100,503.31	11,233.20	111,736.51	7,256.61
Irving Dual Language Academy	6/30/2022	1,203,839.8	4,168.64	470.6	125,680.66	4,152.73	129,833.39	8,888.03
Japhet Academy	6/30/2022	1,162,799.7	13,697.10	776.5	118,217.20	11,264.14	129,481.34	11,157.90
Jefferson High School	6/30/2022	5,349,385.3	59,792.20	11,380.1	476,826.53	47,928.40	524,754.93	127,644.10
JT Brackenridge Elementary School	6/30/2022	923,031.8	7,153.27	561.1	96,479.36	6,221.27	102,700.63	11,617.84
Kelly Elementary School	6/30/2022	588,287.9	6,332.47	265.6	60,657.69	5,431.92	66,089.61	6,121.62
Knox Early Childhood Education Center	6/30/2022	508,223.9	5,935.41	270.1	51,188.44	5,152.56	56,341.00	7,592.98
Lamar Elementary School	6/30/2022	776,831.9	6,029.80	541,625.0	79,192.90	5,233.18	84,426.08	11,587.04
Lanier High School	6/30/2022	6,256,332.1	48,271.25	6,673.1	562,949.52	39,777.74	602,727.26	83,413.50
Longfellow Middle School	6/30/2022	1,678,499.8	14,252.16	1,421.0	160,193.25	12,130.62	172,323.87	16,891.15
Lowell Middle School	6/30/2022	1,138,499.9	7,196.36	3,669.4	110,190.02	6,313.36	116,503.38	48,649.26
Madison Elementary School	6/30/2022	980,159.9	8,301.37	1,804.4	101,556.39	7,069.06	108,625.45	20,057.12
Margil Elementary School	6/30/2022	1,374,719.8	1,476.41	430.9	130,978.14	1,329.76	132,307.90	10,620.28
Maverick Elementary School	6/30/2022	1,204,127.8	6,428.92	766.8	108,789.18	5,686.41	114,475.59	12,232.18
Miller Elementary School	6/30/2022	805,039.9	6,014.41	338.9	81,163.53	5,309.99	86,473.52	7,923.03
Mission Academy	6/30/2022	1,292,999.7	22,799.77	425.7	131,949.67	18,529.25	150,478.92	9,411.14
M.L. King Academy	6/30/2022	1,152,000.0	10,063.01	3,886.4	115,566.68	8,532.24	124,098.92	36,091.84
Neal Elementary School	6/30/2022	953,951.8	9,178.60	653.8	93,989.79	7,624.61	101,614.40	12,219.17
Nelson Early Childhood Education Center	6/30/2022	667,391.9	5,533.22	519.9	68,029.48	4,835.84	72,865.32	9,803.66
Ogden Elementary School	6/30/2022	719,999.9	13,871.52	611.9	76,029.57	11,239.18	87,268.75	9,643.35
Operations IH-10 Building	6/30/2022	489,951.9	2,599.88	204.2	46,463.75	2,145.30	48,609.05	2,779.59
Pershing Elementary School	6/30/2022	737,855.9	1,584.14	378.5	74,879.57	1,700.32	76,579.89	6,449.44
Pickett Academy	6/30/2022	653,759.9	14,793.89	190.0	63,238.10	11,941.95	75,180.05	4,875.32
Poe Middle School	6/30/2022	1,178,111.8	8,371.13	968.8	121,990.81	7,222.38	129,213.19	13,869.17

Rhodes Middle School	6/30/2022	1,296,599.9	10,522.65	394.2	123,939.51	9,195.05	133,134.56	8,342.01
Riverside Park Academy	6/30/2022	754,847.9	5,508.59	567.1	75,131.63	4,659.63	79,791.26	9,327.88
Rodriguez Montessori Academy	6/30/2022	818,879.9	3,453.52	225.2	74,428.00	3,085.76	77,513.76	5,458.81
Rogers Academy	6/30/2022	962,999.8	14,742.59	993,477.0	99,633.32	12,461.02	112,094.34	18,981.95
Rogers Middle School	6/30/2022	1,898,799.7	30,910.30	2,331.8	172,346.18	24,593.04	196,939.22	33,005.51
ROTC Office	6/30/2022	27,645.0	877.23	0.0	2,965.93	811.96	3,777.89	0.00
S. King Elementary School	6/30/2022	1,035,199.8	8,450.14	436.1	105,090.27	7,157.03	112,247.30	11,496.86
Sam Houston High School	6/30/2022	3,133,699.5	42,606.70	9,194.1	295,532.36	33,793.87	329,326.23	98,266.12
Schenck Elementary School	6/30/2022	1,155,071.8	9,584.89	1,443.8	113,842.29	8,518.06	122,360.35	17,685.74
Smith Elementary School	6/30/2022	1,093,759.8	8,517.85	843.1	106,982.00	7,350.07	114,332.07	16,516.28
Steele Montessori School	6/30/2022	1,012,895.9	5,724.05	342,630.0	97,388.56	5,117.52	102,506.08	11,040.14
Storm Elementary School	6/30/2022	585,983.9	6,373.51	273.8	62,047.66	5,643.98	67,691.64	7,346.67
Student Health Services	6/30/2022	80,175.0	41.04	7.5	8,065.56	132.83	8,198.39	1,088.33
Tafolla Middle School	6/30/2022	1,907,759.8	7,568.80	2,008.6	187,684.10	5,920.16	193,604.26	22,327.64
Transportation Facility	6/30/2022	432,393.9	3,994.22	965.1	41,608.91	3,339.85	44,948.76	17,799.45
Travis Early College High School	6/30/2022	680,653.9	10,134.83	382.3	67,411.89	8,767.61	76,179.50	10,090.75
Twain Dual Language Academy	6/30/2022	1,854,999.7	25,285.77	789,245.0	178,283.79	20,013.70	198,297.48	18,519.90
Tynan Early Childhood Education Center	6/30/2022	554,111.9	4,321.51	1,211.9	55,664.65	3,954.36	59,619.01	17,282.66
Washington Elementary School	6/30/2022	820,013.9	1,753.43	683.0	85,341.46	1,633.71	86,975.17	9,755.49
Whittier Middle School	6/30/2022	2,223,370.7	19,759.73	1,107.9	209,432.57	16,786.28	226,218.85	17,380.55
Wilson Elementary School	6/30/2022	1,398,911.9	2,730.19	285.8	129,514.18	2,176.51	131,690.69	7,243.20
Woodlawn Academy	6/30/2022	1,153,499.9	10,092.76	582.0	118,946.18	9,061.60	128,007.78	12,567.57
Woodlawn Hills Elementary School	6/30/2022	895,871.8	9,688.52	659.1	89,983.08	8,316.25	98,299.33	6,911.94
WW White Academy	6/30/2022	416,390.9	0.00	183.3	44,428.32	303.81	44,732.13	7,340.55
Young Men's Leadership Academy	6/30/2022	2,586,239.6	5,301.34	2,358.0	248,681.04	4,618.39	253,299.43	28,470.11
Young Women's Leadership Academy	6/30/2022	1,423,583.7	14,506.61	1,004.7	146,693.70	12,375.96	159,069.66	17,342.93

Young Women's Leadership Academy Primary	6/30/2022	1,234,943.8	9,092.41	3,561.7	119,994.97	8,932.37	128,927.34	44,469.47
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